

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000082) Public Transit Assistance Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -1,295,328	\$ -554,559	\$ 0	\$ 0
Receipts				
Federal Support	45,738,377	58,137,000	58,137,000	58,137,000
Gov Fund Type Transfers - Other A	18,588,396	11,586,000	11,586,000	11,586,000
Other	27,441	1,000	1,000	1,000
	<u>64,354,215</u>	<u>69,724,000</u>	<u>69,724,000</u>	<u>69,724,000</u>
Total Resources	<u>\$ 63,058,887</u>	<u>\$ 69,169,441</u>	<u>\$ 69,724,000</u>	<u>\$ 69,724,000</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 945,441	\$ 1,500,000	\$ 1,500,000
Advertising & Publicity	0	10,000	10,000	10,000
Gov Fund Type Transfers - Other A	0	100	100	100
State Aid	63,613,446	68,213,900	68,213,900	68,213,900
Balance Carry Forward (Funds)	-554,559	0	0	0
Total Disposition of Resources	<u>\$ 63,058,887</u>	<u>\$ 69,169,441</u>	<u>\$ 69,724,000</u>	<u>\$ 69,724,000</u>